



## ***Joint Staff***

# ***Operational Contract Support (OCS) Update***

***Presentation to:***

***OCS Community of Interest***

***24 March 2009***



# Agenda



- **OCS Goals**
- Doctrine
- Planning
- Initiatives
- CJCS Task Force
- JS J4 OCS Roadmap



# OCS Goals

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- **Policy & Doctrine**
  - Total integration of DoD and interagency contracted support
- **Planning**
  - Institutionalize OCS planning across all OPLANS & CONPLANS
- **OCS Concept of Operations (CONOPS)**
  - Capabilities Based Assessment/analysis to drive future solutions (JCIDS)
- **Personnel & Training**
  - Senior non-contracting officers trained and familiarized in OCS prior to deployment
- **Organization**
  - Develop comprehensive solutions to integrate OCS and eliminate redundancies (Joint Contingency Acquisition Support Office)
- **Business Systems**
  - 100% visibility and accountability of contractors in designated contingency operations



# Agenda

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# Policy & Doctrine

## Joint Publication 4-10

UNCLASS

4

### Current Queue

- NDAA 2008/09
- Draft Policies
  - DODD 3020.qq
  - DODI 3020.pp
  - DODI 3020.41 (Revision)
- CJCSM "JOPES" (Revision)...APEX
- DOS MOU (PSC)
- JCASO
- Expanded WOG/MN
- OCS linkage to CERP
- Refined TTPs for Organizational Options & Boards
- Deployable civilian workforce (e.g. EE)
- Expanded linkage to fiscal contingency management
- Theater Business Clearance (e.g. Linkage to boards)
- DCMA change of mission?
- Enhanced requirements definition section?
  - Contingency Contracting, and
  - Joint Rapid Weapons Systems Acquisition (JRAC) & Program Management

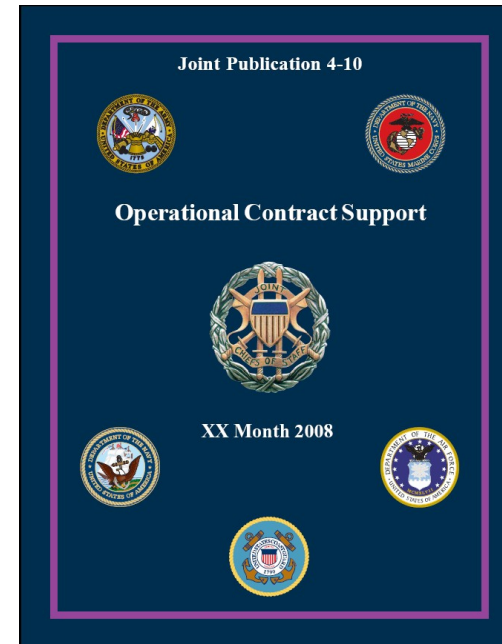


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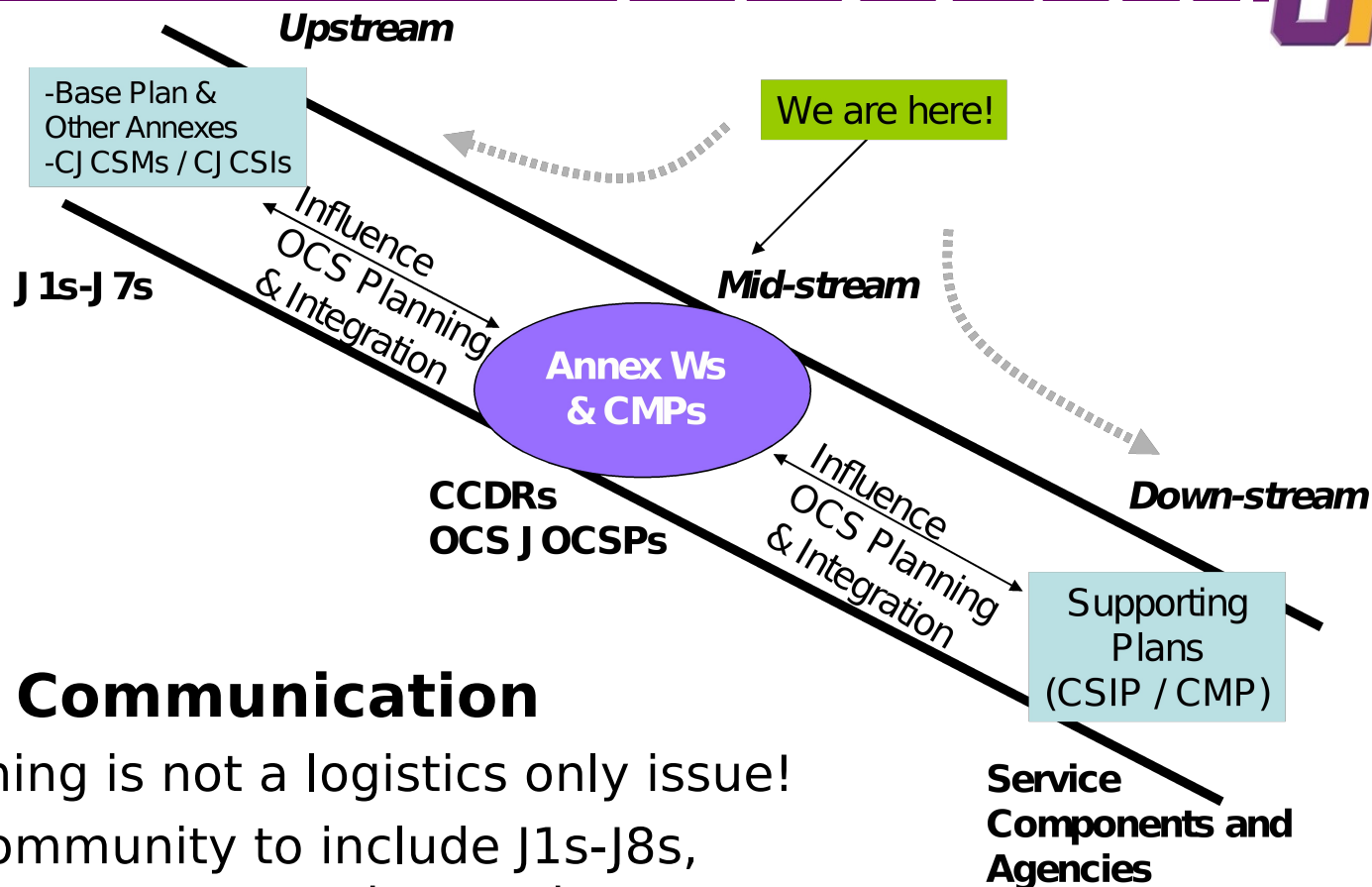
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# Planning

## Refine and Influence the Joint OCS Planning Process

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### • Improved Communication

- OCS Planning is not a logistics only issue!
- Expand community to include J1s-J8s, Service Components and Agencies
- Institutionalize OCS planning to the same level of fidelity as we do organic forces

# Planning Guidance



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## Policy

CJCSM  
3122.01A  
JOPES Manual  
Vol. 1  
“Policies,  
Plans &  
Procedures”

## Templates

CJCSM  
3122.03  
JOPES  
Manual  
Vol. 2  
“Plans and  
Formats”

## Execution

CJCSM  
3122.02C  
JOPES Manual  
Vol. 3  
TPFDD  
“Planning  
and  
Execution”

## Evaluate

CJCSI  
3110.03C  
Logistics  
Supplement to the  
JSCP

Assess the  
Plan:  
Sustainability &  
Feasibility

## OPLANS & CONPLANS

Base Plan:  
(Para 4)  
Admin &  
Logistics  
(Contracting  
Guidance)

Annex W:

CSIP  
Appendix 1 to  
Annex W CMP

Other  
Annexes

## Detailed Templates for Loggies

(In Draft)...  
CJCSM  
4300.01A  
“Planning Joint  
Logistics  
Support”

JP 4-10  
Planning  
Checklists  
:  
Appendix

**Annex W: What we are focused on first!**





# Annex W—Next Steps

# 4

## Completed

- **115 Comments Adjudicated**
- **CCDR Consensus reached (19 Feb)**

## Next Steps

- **JS J7 Assessment/Comments Adjudication, then...**
  - **Plan development process change?**
- **Annex W in JOPES Manual Vol. II Planner Chop: Start April 09**
- **JOPES Manual Vol. II Re-issue: late CY09**

Tab A to Annex W to USEUCOM OPLAN 4999-05  
Summary Contractor Support Estimate<sup>1 2</sup>

Service Component/CSA: (Provide a separate report section for each Service Component/CSA assigned by geographic location (if locations for forces are planned))												
Joint Capability Areas (Tier 3 required, Tier 4 desired)	Phase 0		Phase 1		Phase 2		Phase 3		Phase 4		Phase 5	
	CAAF *	Non-CAAF*	CAAF	Non-CAAF	CAAF	Non-CAAF	CAAF	Non-CAAF	CAAF	Non-CAAF	CAAF	Non-CAAF

<sup>1</sup> System Support and External Support contractors only... Theater Support contractors not required

<sup>2</sup> Details of Summary Contractor Support Estimates will be reflected in applicable Annexes

\* CAAF: Contractors Authorized to Accompany the Force

\* Non-CAAF: Contractors Not Authorized to Accompany the Force

Tab B to Annex W to USEUCOM OPLAN 4999-05  
Summary Contracting Capabilities and Capacities Support Estimate

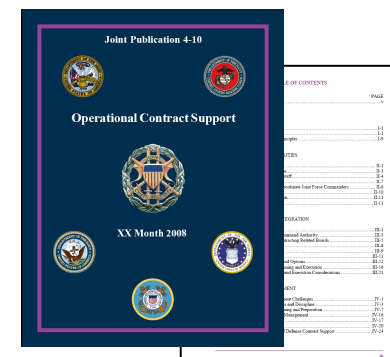
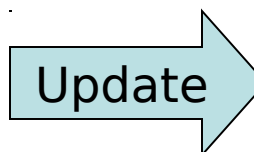
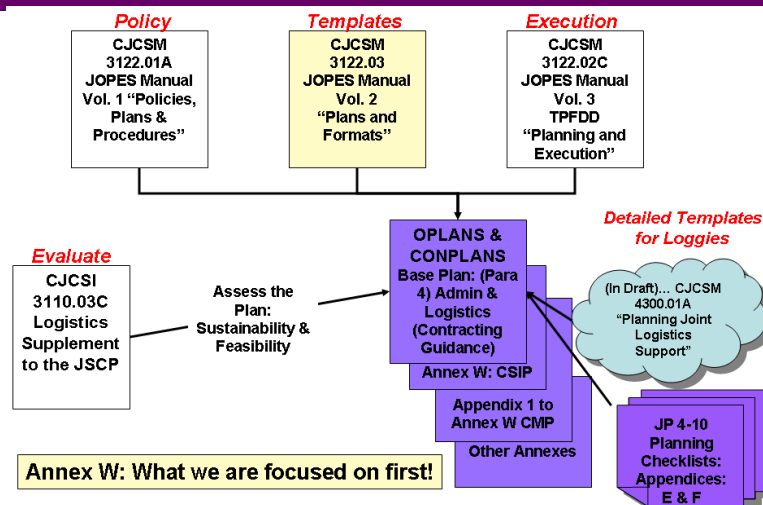
Service Component/CSA: (Provide a separate report section for each Service Component/CSA assigned by geographic location (if locations for supported forces are planned))						
Phases						
Contracting Capability (units/pax) <sup>1</sup>	0	1	2	3	4	5
JCASO						
JTSCC						
ECC						
Contracting Support Brigades						
Contracting Support Battalions						
Contracting Squadrons						
Contingency Contract Administrative Services (CCAS) Support Teams						
Contracting Individuals (e.g. supporting JMDs, Navy, USMC, Civilian Augmentation Corps) (pax only)						

<sup>1</sup> Units/Pax expressed in endstate summary numbers by phase of operation



# Test, Harmonize & Update

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## • Test Annex W in context of OPLAN or CONPLAN Development

### • Manuals, Instructions & Doctrine

**JOPES Manual Volume II-  
extensive re-write & possible  
process change**

**JOPES Manual Volumes I & III  
Update to JP 4-10 Operational  
Contract Support**

**Update 56 of 76 joint pubs,  
CJCSM, CJCSM**

Quantity	Category	Issues
41	Joint Pub Series 1-5	Multiple effects—terms, explanations, C2 options
15	Joint Pub Series 1-5	Limited or no effect
20	DODI/DODD/CJCSM	Adjust Policy <sup>2</sup> & Guidance



# OCS Planning: Strategic Communications

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<b>Venue</b>	<b>Attendance</b>	<b>When</b>	<b>Status</b>
<b>World Wide Planners Conference (J5 sponsored)</b>	<b>GOFO</b>	<b>May</b>	<b>Researching</b>
<b>Adaptive Planning Implementation Team</b>	<b>AO thru O-6 JPEC</b>	<b>June (1<sup>st</sup> week of each month)</b>	<b>Confirmed</b>
<b>JPEC: CCDR and Service Component Planners</b>	<b>O-5/O-6</b>	<b>December</b>	<b>Confirmed</b>
<b>Additional venues being researched</b>			



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# JS J4 Ongoing Initiatives

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## Hot



- DCMA CSART—SME support
- Minor Construction....Professional and Technical Oversight
- Contractor drawdown

## Lead

- *Plan Review (OCS Equities): Initiated 11/08*
- *Chairman's Task Force Phase II-Dependence on Contractors*
- *Semi-Annual OCS Planning Conferences*
  - *Next: Late summer/Fall 09 (stay tuned)*
  - *Focus*
    - *Test results: Annex W in context of OPLAN or CONPLAN development*

## Supporting

- *OCS Advocacy*
  - *Strategic Guidance/GDF/QDR*
  - *Analytic Agenda*
  - *Chairman's legislative Agenda*
  - *Force Structure*
  - *COCOM IPL*
  - *CPB/CPA*
- *JCIDS: OCS CONOPS and CBA*
- *OCS Integration: Multinational and WOG*
- *Establish and leverage formal OCS lessons learned program*
- *Tools, business rules, and codified processes*
- *JCASO—Operational FY10: Define Planning Support Role*
- *OCS in joint exercises, training, & education*



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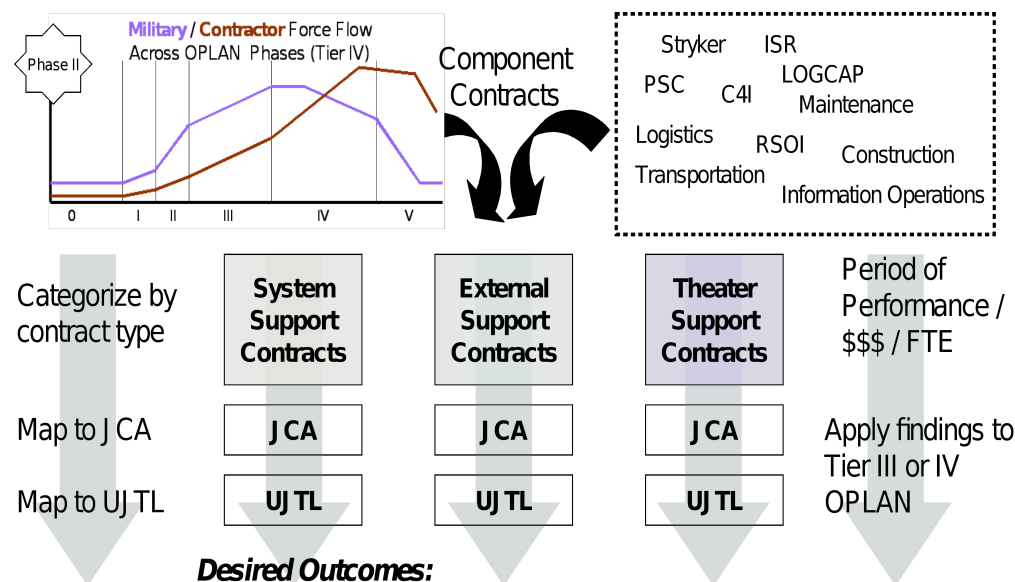
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# Dependence on Contractors in Contingency Operations Task Force (Phase II)

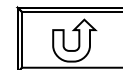
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- Examine how to plan for and integrate contracted support into joint operations
- Evaluate the current range and depth of contracted capabilities in Iraq and Afghanistan across all Joint Capability Areas
- Guide the development of future force planning



## Desired Outcomes:

- Various displays of contractor force structure
- Areas of high reliance on contractors
- Contract capabilities by J CAs & UJ TLs





# Agenda



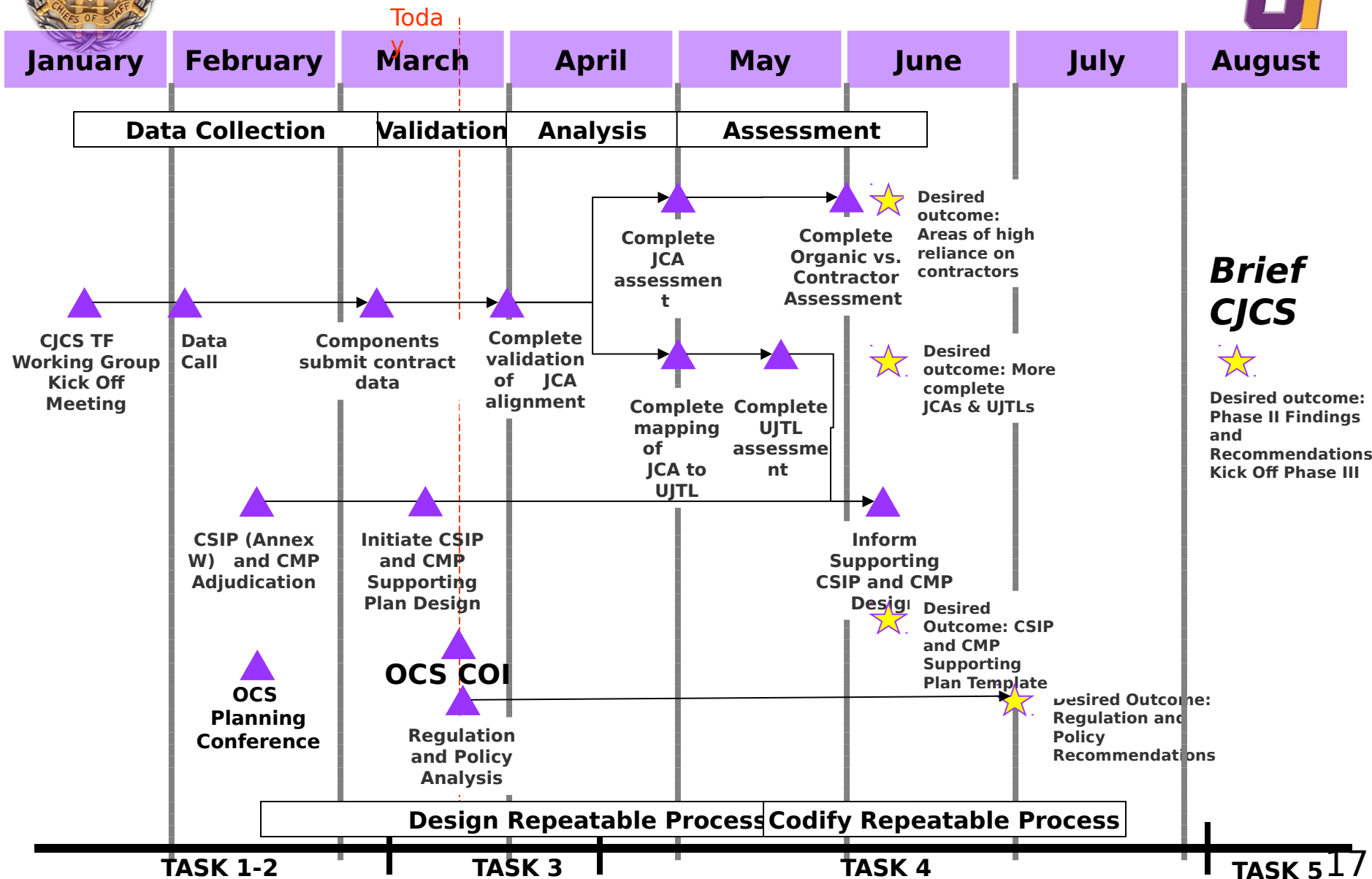
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# JS J-4 OCS Roadmap

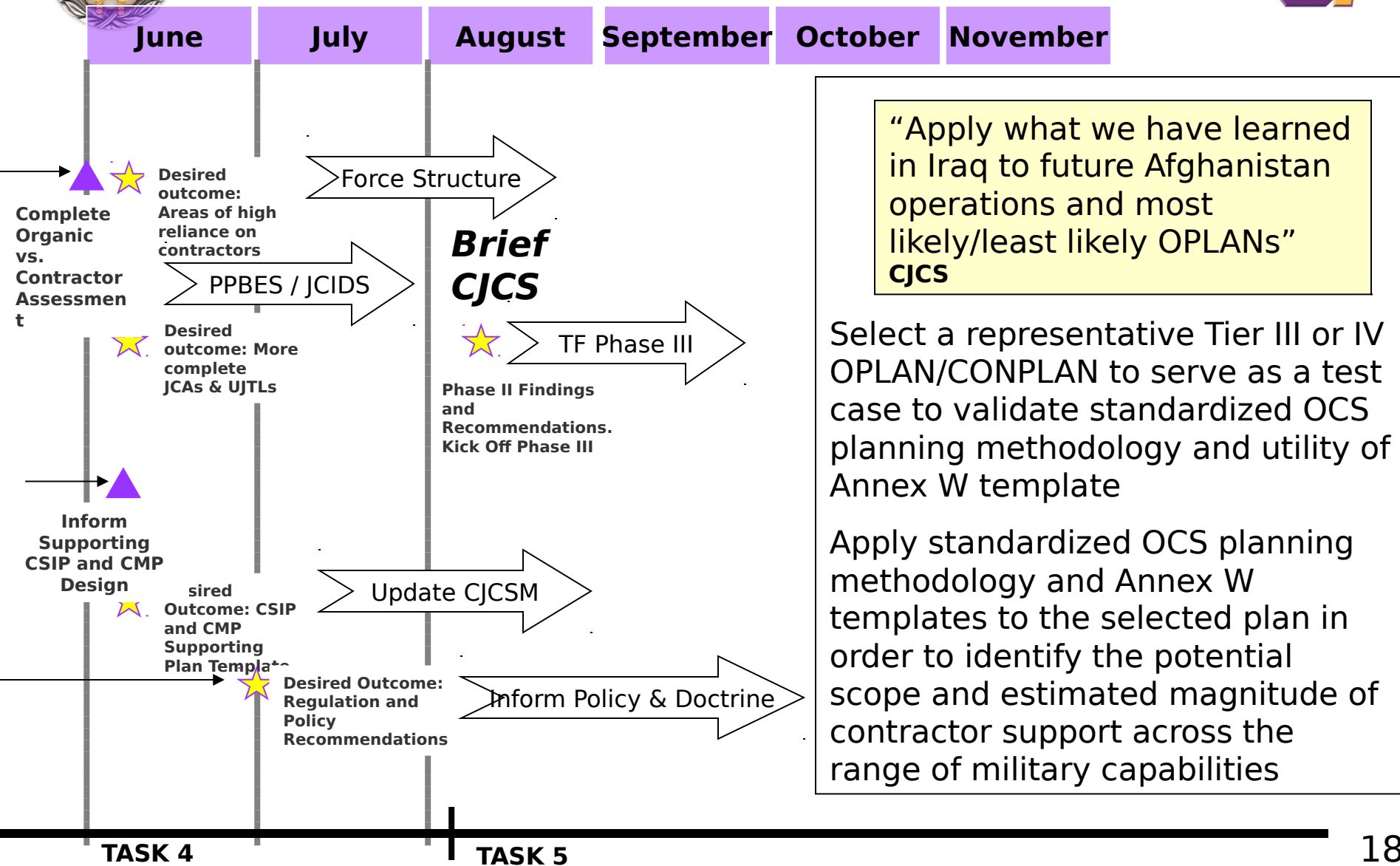
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# JS J-4 OCS Roadmap



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# Questions

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# Questions?